

Notice is hereby given that on Thursday, November 2, 2023 at 6:30 p.m. at the Village Hall of Neosho a PUBLIC HEARING on the PROPOSED 2024 BUDGET of the Village of Neosho in Dodge County will be held. The proposed budget in detail is available for inspection at the village clerk's office on an "as called" basis. The following is a summary of the proposed 2024 budget:

VILLAGE OF NEOSHO
2024 PROPOSED BUDGET
GENERAL FUND

	Predicted <u>2023 Total</u>	2023 <u>Budget</u>	2024 <u>Proposed</u>	
REVENUES				
Other Taxes	0	0	0	
Intergovernmental Revenues	94,605	94,605	143,079	
Licenses & Permits	2,136	3,550	4,835	
Fines, Forfeitures & Penalties	1,976	2,743	500	
Public Charges for Services	41,815	41,815	41,548	
Intergovernmental Services	118,742	118,742	112,018	
Miscellaneous Revenues	2,590	4,793	15,457	
Other Financing Sources	<u>0</u>	<u>0</u>	<u>0</u>	
Total Revenues	261,864	266,248	317,437	
 EXPENDITURES				
General Government	66,249	61,382	81,561	
Public Safety	169,392	140,913	203,873	
Public Works	70,528	48,006	76,812	
Health & Social Services	39,000	30,471	38,747	
Culture, Recreation, Education	13,417	4,959	17,038	
Debt Service	108,311	108,311	113,592	
Reserves	2,000	2,000	56,000	
Capitol Outlay	<u>0</u>	<u>0</u>	<u>0</u>	
Total Expenditures	468,897	396,042	587,623	
 General Property Taxes	 189,487	 189,487	 206,143	 8.79%