

Notice is hereby given that on Thursday, November 3rd, at 6:30 p.m. at the Village Hall of Neosho a PUBLIC HEARING on the PROPOSED 2023 BUDGET of the Village of Neosho in Dodge County will be held. The proposed budget in detail is available for inspection at the village clerk's office on an "as called" basis. The following is a summary of the proposed 2023 budget:

VILLAGE OF NEOSHO
2023 BUDGET
GENERAL FUND

REVENUES	<u>Predicted</u> <u>2022 Total</u>	<u>2022</u> <u>Budget</u>	<u>2023</u> <u>Proposed</u>
Intergovernmental Revenues	125,735	125,735	119,105
Licenses & Permits	3,550	3,550	3,550
Fines, Forfeitures & Penalties	3,100	4,500	4,500
Public Charges for Services	28,000	31,652	41,815
Intergovernmental Services	117,826	117,826	118,742
Miscellaneous Revenues	2,590	2,590	2,590
Total Revenues	280,801	285,853	290,301
EXPENDITURES			
General Government	65,638	65,938	78,638
Public Safety	165,014	166,993	172,817
Public Works	89,522	115,022	102,593
Health & Social Services	2,114	2,114	2,114
Culture, Recreation, Education	14,167	13,459	14,167
Debt Service	105,828	109,370	111,784
Total Expenditures	444,282	472,895	457,613
General Property Taxes		187,041	189,487