

Notice is hereby given that on Wednesday, November 25, 2020, at 4:45 p.m. at the Village Hall of Neosho a PUBLIC HEARING on the PROPOSED 2020 BUDGET of the Village of Neosho in Dodge County will be held. The proposed budget in detail is available for inspection at the village clerk's office on an "as called" basis. The following is a summary of the proposed 2021 budget:

VILLAGE OF NEOSHO
2021 BUDGET
GENERAL FUND

| REVENUES | Predicted <u>2020 Total</u> | 2020 <u>Budget</u> | 2021 <u>Proposed</u> |
|--------------------------------|--------------------------------|-----------------------|-------------------------|
| Other Taxes | 0 | 0 | 0 |
| Intergovernmental Revenues | 184,929 | 184,929 | 186,246 |
| Licenses & Permits | 5,550 | 5,550 | 5,550 |
| Fines, Forfeitures & Penalties | 3,500 | 3,800 | 3,000 |
| Public Charges for Services | 29,093 | 31,279 | 30,304 |
| Intergovernmental Services | 104,767 | 106,190 | 123,685 |
| Miscellaneous Revenues | 2,560 | 5,372 | 2,560 |
| Other Financing Sources | <u>12,372</u> | <u>12,372</u> | <u>12,372</u> |
| Total Revenues | 342,772 | 349,492 | 363,718 |
| | | | |
| EXPENDITURES | | | |
| General Government | 54,608 | 43,686 | 60,155 |
| Public Safety | 152,954 | 161,004 | 160,515 |
| Public Works | 95,511 | 100,538 | 105,894 |
| Health & Social Services | 1,870 | 2,200 | 2,109 |
| Culture, Recreation, Education | 15,482 | 16,297 | 16,351 |
| Debt Service | 109,370 | 109,370 | 109,370 |
| Reserves | 4,500 | 4,500 | 4,500 |
| Total Expenditures | 436,294 | 462,595 | 458,894 |
| | | | |
| General Property Taxes | | 184,929 | 186,246 |