

Notice is hereby given that on Saturday, November 23, 2019, at 8:00 a.m. at the Village Hall of Neosho a PUBLIC HEARING on the PROPOSED 2020 BUDGET of the Village of Neosho in Dodge County will be held. The proposed budget in detail is available for inspection at the village clerk's office on an "as called" basis. The following is a summary of the proposed 2020 budget:

VILLAGE OF NEOSHO
2020 BUDGET
GENERAL FUND

REVENUES	Predicted <u>2019 Total</u>	2019 <u>Budget</u>	2020 <u>Proposed</u>
Other Taxes	0	0	0
Intergovernmental Revenues	184,339	184,339	187,400
Licenses & Permits	3,750	4,250	5,250
Fines, Forfeitures & Penalties	3,100	5,000	5,000
Public Charges for Services	2,186	7,786	44,668
Intergovernmental Services	104,114	104,114	107,427
Miscellaneous Revenues	4,125	5,372	5,372
Other Financing Sources	<u>0</u>	<u>12,372</u>	<u>12,372</u>
Total Revenues	301,614	323,233	367,489
EXPENDITURES			
General Government	51,939	54,672	63,532
Public Safety	156,035	159,076	161,004
Public Works	65,000	63,664	62,205
Health & Social Services	1,870	2,200	2,109
Culture, Recreation, Education	12,250	12,250	12,082
Debt Service	82,609	82,609	109,370
Reserves	4,500	4,500	2,000
Total Expenditures	376,203	403,971	412,303
General Property Taxes		184,339	187,400